

TOWN OF GREENBURGH
CUMULATIVE ADJUSTMENTS TO
2024 PRELIMINARY BUDGET SLIP SHEETS
AS AMENDED ON 12/18/2023

PAGE #	FUND	DEPARTMENT (ORG CODE)	ACCOUNT (OBJ CODE)	DESCRIPTION	TENTATIVE BUDGET 2024	ADJUSTMENT INC (DEC)	PRELIMINARY BUDGET 2024	COMMENTS
A FUND		GENERAL FUND TOWNWIDE		EXPENDITURES				
	A							
3	A	TOWN JUSTICES	A1110 51000	SALARIES	130,800	10,000	140,800	Court Administrator Salary Increase
3	A	TOWN JUSTICES	A1110 59040	RADIO COMMUNICATION	6,925	311	7,236	Updated I Fund Allocation
4	A	SUPERVISOR	A1220 54503	CONSULTING	150,000	(150,000)	0	Moved to Contingency until decided
4	A	SUPERVISOR	A1220 54620	SUMMER INTERNS	25,000	(25,000)	0	Moved to Clerks Department
8	A	PURCHASING DEPT	A1345 59040	RADIO COMMUNICATION	2,374	107	2,481	Updated I Fund Allocation
9	A	ASSESSOR	A1355 59030	EQUIP REPAIR BUREAU	17,658	636	18,294	Updated I Fund Allocation
10	A	TOWN CLERK	A1410 54620	SUMMER INTERNS	0	15,000	15,000	Moved From Supervisor's Department
11	A	TOWN ATTORNEY	A1420 51000	SALARIES	92,089	5,911	98,000	Increase Salary Paralegal
11	A	TOWN ATTORNEY	A1420 51000	SALARIES	0	130,000	130,000	Additional Deputy Town Attorney
14	A	PUBLIC WORKS ADMIN	A1490 59010	ADMINISTRATION	155,080	13,457	168,537	Updated I Fund Allocation
16	A	CENTRAL SERVICES	A1610 59030	EQUIP REPAIR BUREAU	7,946	286	8,232	Updated I Fund Allocation
16	A	CENTRAL SERVICES	A1610 59040	RADIO COMMUNICATION	24,436	1,096	25,532	Updated I Fund Allocation
17	A	CENTRAL DATA PROCESSING	A1680 59040	RADIO COMMUNICATION	15,994	777	16,771	Updated I Fund Allocation
18	A	UNALLOCATED INSURANCE	A1910 54300	INSURANCE EXPENSE	237,400	15,400	252,800	Adjust to updated premium
23	A	CONTINGENT ACCOUNT	A1990 54990	CONTINGENCY	1,344,610	150,000	1,494,610	Moved From Supervisor's Department
24	A	POLICE & CONSTABLES	A3120 59030	EQUIP REPAIR BUREAU	4,415	158	4,573	Updated I Fund Allocation
26	A	TRAFFIC CONTROL	A3310 59030	EQUIP REPAIR BUREAU	46,794	1,684	48,478	Updated I Fund Allocation
26	A	TRAFFIC CONTROL	A3310 59040	RADIO COMMUNICATION	10,157	456	10,613	Updated I Fund Allocation
28	A	CONTROL OF ANIMALS	A3510 59030	EQUIP REPAIR BUREAU	17,658	636	18,294	Updated I Fund Allocation
29	A	CIVIL DEFENSE	A3640 59030	EQUIP REPAIR BUREAU	8,829	318	9,147	Updated I Fund Allocation
31	A	ADVANCED LIFE SUPPORT	A4540 59030	EQUIP REPAIR BUREAU	86,525	3,114	89,639	Updated I Fund Allocation
31	A	ADVANCED LIFE SUPPORT	A4540 59040	RADIO COMMUNICATION	9,069	407	9,476	Updated I Fund Allocation
37	A	RECREATION ADMINISTRATION	A7020 51900	PART TIME	72,000	4,165	76,165	Increased for minimum wage
38	A	DAY CARE CENTER	A7330 59040	RADIO COMMUNICATION	429	19	448	Updated I Fund Allocation
39	A	EMPLOYEE BENEFITS	A9000 58060	MEDICAL INSURANCE	2,710,700	330,800	3,041,500	NYSHIP Rate Increase
39	A	EMPLOYEE BENEFITS	A9000 59174	TRAN/RISK RET /WORK COMP	249,000	67,000	316,000	Workers Comp Rate Increase
TOTAL					5,425,888	576,738	6,002,626	
A FUND				REVENUE				
43	A		A0000 459999	Appropriated Fund Balance	6,794,199	576,738	7,370,937	
43	A		A100100 410010	Real Property Taxes	10,182,447	0	10,182,447	
TOTAL						576,738		
NET CHANGE						0		
Assessed Valuation						\$24,246,445,488		
Tax Rate Change						0.0000		
Tax Rate Before Change						0.4200		
Tax Rate After Changes						0.4200		
							0.4200	
							(0.4222)	
							(0.0022)	
							0.4222	
							-0.53%	Original Rate vs LY
							-0.53%	Difference
							0.00%	
							2023	2024
							211.10	209.98
							(1.12)	Diff
							Tax per 500,000	

B FUND GEN FUND TOWN OUTSIDE

EXPENDITURES

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47	B	PUBLIC WORKS ADMIN	B1490 59010	ADMINISTRATION	1,455,129	(89,276)	1,365,853	Updated I Fund Allocation
49	B	UNALLOCATED INSURANCE	B1910 54300	INSURANCE EXPENSE	588,500	40,700	629,200	Adjust to updated premium
55	B	POLICE & CONSTABLES (116 PO's)	B3120 59030	EQUIP REPAIR BUREAU	459,115	16,522	475,637	Updated I Fund Allocation
56	B	POLICE & CONSTABLES (116 PO's)	B3120 59040	RADIO COMMUNICATION	125,246	5,620	130,866	Updated I Fund Allocation
57	B	SAFETY INSPECTION	B3620 51000	SALARIES	158,576	15,723	174,299	Salary Increase Building Inspector
57	B	SAFETY INSPECTION	B3620 51000	SALARIES	9,858	24,142	34,000	Stipend Increase Deputy Building Inspector
57	B	SAFETY INSPECTION	B3620 51000	SALARIES	56,545	56,545	113,090	Additional office assistant requested
57	B	SAFETY INSPECTION	B3620 54157	MICROFILMS	180,000	20,000	200,000	Completion of permit scanning project
57	B	SAFETY INSPECTION	B3620 59030	EQUIP REPAIR BUREAU	44,146	1,588	45,734	Updated I Fund Allocation
57	B	SAFETY INSPECTION	B3620 59040	RADIO COMMUNICATION	3,463	155	3,618	Updated I Fund Allocation
62	B	STREET LIGHTING	B5182 59010	ADMINISTRATION	104,772	12,807	117,579	Updated I Fund Allocation
62	B	STREET LIGHTING	B5182 59030	EQUIP REPAIR BUREAU	26,487	954	27,441	Updated I Fund Allocation
62	B	STREET LIGHTING	B5182 59040	RADIO COMMUNICATION	120,581	4,952	125,533	Updated I Fund Allocation
63	B	RECREATION ADMINISTRATION	B7020 51910	PART TIME SEASONAL	486,000	15,000	501,000	Increased for minimum wage
64	B	RECREATION ADMINISTRATION	B7020 59030	EQUIP REPAIR BUREAU	39,731	1,430	41,161	Updated I Fund Allocation
64	B	RECREATION ADMINISTRATION	B7020 59040	RADIO COMMUNICATION	24,864	1,116	25,980	Updated I Fund Allocation
66	B	REC PARK MAINTENANCE	B7050 59030	EQUIP REPAIR BUREAU	70,633	2,542	73,175	Updated I Fund Allocation
70	B	COMMUNITY CENTER	B7310 59030	EQUIP REPAIR BUREAU	70,633	2,542	73,175	Updated I Fund Allocation
70	B	COMMUNITY CENTER	B7310 59040	RADIO COMMUNICATION	7,354	330	7,684	Updated I Fund Allocation
74	B	SANITATION	B8160 59010	ADMINISTRATION	362,590	25,806	388,396	Updated I Fund Allocation
74	B	SANITATION	B8160 59030	EQUIP REPAIR BUREAU	1,112,471	40,033	1,152,504	Updated I Fund Allocation
74	B	SANITATION	B8160 59040	RADIO COMMUNICATION	5,837	262	6,099	Updated I Fund Allocation
76	B	EMPLOYEE BENEFITS	B9000 58060	MEDICAL INSURANCE	10,236,400	1,400,200	11,636,600	NYSHIP Rate Increase
78	B	EMPLOYEE BENEFITS	B9000 59174	TRAN/RISK RET /WORK COMP	1,089,000	293,000	1,382,000	Workers Comp Rate Increase
79	B	HIGHWAY FUND	B9540 59055	TRANSFER TO HIGHWAY FUND	9,261,466	299,280	9,560,746	See D Fund
80	B	LIBRARY FUND	B9560 59060	TRANSFER TO LIBRARY FUND	4,372,882	124,397	4,497,279	See L Fund

TOTAL 2,316,370

B FUND

REVENUE

83	B	B0000	459999	Appropriated Fund Balance	12,162,999	(33,630)	12,129,369	
83	B	B100100	410010	Real Property Tax	62,920,318		62,920,318	
85	B	B362010L	425550	BUILDING & ALTER PERMITS	7,100,000	2,500,000	9,600,000	Per Updated Building Department Listing
85	B	B362010L	425650	PLUMBING PERMITS	225,000	(75,000)	150,000	Per Updated Building Department Listing
85	B	B362010L	425655	BUILDING Dept. Misc. Permits	200,000	(75,000)	125,000	Per Updated Building Department Listing

TOTAL 2,316,370

NET CHANGE 0

Assessed Valuation	<u>12,185,209,171</u>
Tax Rate Change	0.0000
Tax Rate Before Changes	<u>5.1637</u>
Tax Rate After Changes	5.1637

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				Tax Rate Town Outside		5.1637		2024 Tax Rate 5.5836
				Tax Rate Town Entire		0.4200		2023 Tax Rate 5.4752 (Per 2023 Budget)
				Total Tax Rate		5.5836		Difference
								5.5836
								(5.4752)
								Difference 0.1084
								Revised Rate Original Rate vs LY Difference
								0.1084 1.98% 1.98% 0.00%
								5.4752
								2023 2024 Diff
								Tax per 500,000 2,737.60 2,791.81 54.21
	CS FUND	RISK RETENTION		EXPENDITURES				
91	CS	EMPLOYEE BENEFITS	CS9000	58041 WORK COMP -TOWN ENTIRE	249,000	67,000	316,000	Workers Comp Rate Increase
91	CS	EMPLOYEE BENEFITS	CS9000	58042 WORK COMP -TOWN OUTSIDE	1,089,000	293,000	1,382,000	Workers Comp Rate Increase
91	CS	EMPLOYEE BENEFITS	CS9000	58043 WORK COMP -SEWER	12,000	3,000	15,000	Workers Comp Rate Increase
91	CS	EMPLOYEE BENEFITS	CS9000	58044 WORK COMP -HIGHWAY	100,000	27,000	127,000	Workers Comp Rate Increase
91	CS	EMPLOYEE BENEFITS	CS9000	58045 WORK COMP -NUTRITION	13,000	3,000	16,000	Workers Comp Rate Increase
91	CS	EMPLOYEE BENEFITS	CS9000	58046 WORK COMP -RUMBROOK	5,000	1,000	6,000	Workers Comp Rate Increase
91	CS	EMPLOYEE BENEFITS	CS9000	58047 WORK COMP -WATER	73,000	20,000	93,000	Workers Comp Rate Increase
91	CS	EMPLOYEE BENEFITS	CS9000	58048 WORK COMP -I S F	119,000	31,000	150,000	Workers Comp Rate Increase
91	CS	EMPLOYEE BENEFITS	CS9000	58049 WORK COMP -LIBRARY	61,000	16,000	77,000	Workers Comp Rate Increase
				TOTAL		461,000		
				REVENUE				
92	CS		CS503199	450510 TRAN WORK COMP-T/E	249,000	67,000	316,000	Workers Comp Rate Increase
92	CS		CS503199	450511 TRAN WORK COMP-T/O	1,089,000	293,000	1,382,000	Workers Comp Rate Increase
92	CS		CS503199	450512 TRAN WORK COMP-HIGHWAY	100,000	27,000	127,000	Workers Comp Rate Increase
92	CS		CS503199	450513 TRAN WORK COMP-WATER	73,000	20,000	93,000	Workers Comp Rate Increase
92	CS		CS503199	450514 TRAN WORK COMP-RUMBROOK	5,000	1,000	6,000	Workers Comp Rate Increase
92	CS		CS503199	450515 TRAN WORK COMP-I S F	119,000	31,000	150,000	Workers Comp Rate Increase
92	CS		CS503199	450516 TRAN WORK COMP-LIBRARY	61,000	16,000	77,000	Workers Comp Rate Increase
92	CS		CS503199	450517 TRAN WORK COMP-NUTRITION	13,000	3,000	16,000	Workers Comp Rate Increase
92	CS		CS503199	450518 TRAN WORK COMP-SEWER	12,000	3,000	15,000	Workers Comp Rate Increase
				TOTAL		461,000		
				NET CHANGE		0		
	CN FUND	GREENBURGH NUTRITION FND		EXPENDITURES				
86	CN	NUTRITION PROGRAM	CN6155	59030 EQUIP REPAIR BUREAU	17,658	636	18,294	Updated I Fund Allocation
86	CN	EMPLOYEE BENEFITS	CN9000	58060 MEDICAL INSURANCE	75,400	15,400	90,800	NYSHIP Rate Increase
88	CN	EMPLOYEE BENEFITS	CN9000	59174 TRAN/RISK RET /WORK COMP	13,000	3,000	16,000	Workers Comp Rate Increase
				TOTAL		19,036		

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87	CN	CN503199	450410	REVENUE Transfer from T/E	626,170	19,036	645,206	
				TOTAL		19,036		
				NET CHANGE		0		
	D FUND	HIGHWAY		EXPENDITURES				
95	D	PERMANENT IMPROVEMENTS	D5112 54300	INSURANCE EXPENSE	98,700	4,500	103,200	Adjust to updated premium
96	D	MACHINERY	D5130 59030	EQUIP REPAIR BUREAU	1,253,737	45,117	1,298,854	Updated I Fund Allocation
96	D	MACHINERY	D5130 59040	RADIO COMMUNICATION	37,297	1,673	38,970	Updated I Fund Allocation
98	D	SNOW REMOVAL	D5142 59010	ADMINISTRATION	520,484	15,290	535,774	Updated I Fund Allocation
97	D	EMPLOYEE BENEFITS	D9000 58060	MEDICAL INSURANCE	1,557,900	205,700	1,763,600	NYSHIP Rate Increase
99	D	EMPLOYEE BENEFITS	D9000 59174	TRAN/RISK RET /WORK COMP	100,000	27,000	127,000	Workers Comp Rate Increase
				TOTAL	3,568,118	299,280	3,867,398	
98	D	D503199	450411	REVENUE Transfr from Town Outside	9,261,466	299,280	9,560,746	
				TOTAL		299,280		
				NET CHANGE		0		
	F FUND	CONSOLIDATED WATER DIST		EXPENDITURES				
101	F	UNALLOCATED INSURTANCE	F1910 54300	INSURANCE EXPENSE	170,900	11,300	182,200	Adjust to updated premium
111	F	EMPLOYEE BENEFITS	F9000 58060	MEDICAL INSURANCE	918,790	100,363	1,019,153	NYSHIP Rate Increase
111	F	EMPLOYEE BENEFITS	F9000 59174	TRAN/RISK RET /WORK COMP	73,000	20,000	93,000	Workers Comp Rate Increase
112	F	INTERFUND TRANSFERS	F9550 59010	ADMINISTRATION	859,008	58,208	917,216	Updated I Fund Allocation
112	F	INTERFUND TRANSFERS	F9550 59030	EQUIP REPAIR BUREAU	141,266	5,084	146,350	Updated I Fund Allocation
112	F	INTERFUND TRANSFERS	F9550 59040	RADIO COMMUNICATION	27,931	1,254	29,185	Updated I Fund Allocation
110	F	INTERFUND TRANSFERS	F9550 59140	RUMBROOK PUMP STATION	3,407,555	2,200	3,409,755	See G Fund
				TOTAL		198,409		
				REVENUE				
112	F	F0000	459999	APPROPRIATED FUND BALANCE	6,345,349	198,409	6,543,758	
				TOTAL		198,409		
				NET CHANGE		0		
	G FUND	RUMBROOK PUMP STATION		EXPENDITURES				
116	G	UNALLOCATED INSURTANCE	G1910 54300	INSURANCE EXPENSE	22,000	1,200	23,200	Adjust to updated premium
121	G	EMPLOYEE BENEFITS	G9000 59174	TRAN/RISK RET /WORK COMP	5,000	1,000	6,000	Workers Comp Rate Increase
				TOTAL		2,200		
				REVENUE				
120	G	G503105	450413	Transfer from Consolidated Water Dis	3,407,555	2,200	3,409,755	

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				TOTAL			2,200	
				NET CHANGE			0	
	I FUND	INTERGOVERNMENTAL SERV		EXPENDITURES				
123	I	PUBLIC WORKS ADMIN	I1490 51000	SALARIES	0	130,000	130,000	Additional Superintendent of Public Works
123	I	PUBLIC WORKS ADMIN	I1490 59030	EQUIP REPAIR BUREAU	26,487	954	27,441	Updated I Fund Allocation
123	I	PUBLIC WORKS ADMIN	I1490 59040	RADIO COMMUNICATION	4,320	194	4,514	Updated I Fund Allocation
124	I	PUBLIC WORKS ADMIN	I1630 59010	ADMINISTRATION	144,258	27,637	171,895	Updated I Fund Allocation
124	I	PUBLIC WORKS ADMIN	I1630 59030	EQUIP REPAIR BUREAU	17,658	636	18,294	Updated I Fund Allocation
124	I	PUBLIC WORKS ADMIN	I1630 59040	RADIO COMMUNICATION	1,517	68	1,585	Updated I Fund Allocation
125	I	EQUIPMENT REPAIR BUREAU	I1640 59010	ADMINISTRATION	257,577	14,312	271,889	Updated I Fund Allocation
126	I	EQUIPMENT REPAIR BUREAU	I1640 59040	RADIO COMMUNICATION	6,694	301	6,995	Updated I Fund Allocation
130	I	EMPLOYEE BENEFITS	I9000 58060	MEDICAL INSURANCE	1,440,500	183,200	1,623,700	NYSHIP Rate Increase
130	I	EMPLOYEE BENEFITS	I9000 59174	TRAN/RISK RET /WORK COMP	119,000	31,000	150,000	Workers Comp Rate Increase
				TOTAL			388,302	
				REVENUE				
131	I		I280199 450410	TRANSFER FROM TOWN ENTIRE	1,210,522	23,402	1,233,924	Updated I Fund Allocation
131	I		I280199 450411	TRANSF FROM TOWN OUTSIDE	5,740,245	27,383	5,767,628	Updated I Fund Allocation
131	I		I280199 450412	TRANSFER FROM HIGHWAY	1,811,518	62,080	1,873,598	Updated I Fund Allocation
131	I		I280199 450413	TRANSFER FROM CON WATER DIST	1,124,190	64,546	1,188,736	Updated I Fund Allocation
131	I		I280199 450415	TRANSFER FROM INTERGOV	458,511	44,102	502,613	Updated I Fund Allocation
131	I		I280199 450416	TRANSFER FROM LIBRARY	363,661	697	364,358	Updated I Fund Allocation
131	I		I280199 450417	TRANSFER FROM NUTRITION	17,658	636	18,294	Updated I Fund Allocation
131	I		I280199 450418	TRANSFER FROM CON SEWR DIST	274,718	16,772	291,490	Updated I Fund Allocation
131	I		I0000 459999		-226,613	148,684	(77,929)	
				TOTAL			388,302	
				NET CHANGE			0	
	L FUND	LIBRARY		EXPENDITURES				
132	L	LIBRARY	L7410 54300	INSURANCE EXPENSE	67,500	2,000	69,500	Adjust to updated premium
133	L	LIBRARY	L7410 59030	EQUIP REPAIR BUREAU	8,829	318	9,147	Updated I Fund Allocation
133	L	LIBRARY	L7410 59040	RADIO COMMUNICATION	8,442	379	8,821	Updated I Fund Allocation
133	L	LIBRARY	L7410 58060	MEDICAL INSURANCE	778,100	105,700	883,800	NYSHIP Rate Increase
133	L	LIBRARY	L7410 59174	TRAN/RISK RET /WORK COMP	61,000	16,000	77,000	Workers Comp Rate Increase
				TOTAL			124,397	
				REVENUE				
132	L		L503199 450411	Transfer From Town Outside	4,372,882	124,397	4,497,279	
				TOTAL			124,397	
				NET CHANGE			0	
	SS FUND	CONSOLIDATED SEWER DIST		EXPENDITURES				
147	SS	UNALLOCATED INSURANCE	SS1910 54300	INSURANCE EXPENSE	11,100	800	11,900	Adjust to updated premium
151	SS	WATER ADMINISTRATION	SS8310 59010	ADMINISTRATION	214,752	14,552	229,304	Updated I Fund Allocation
151	SS	WATER ADMINISTRATION	SS8310 59030	EQUIP REPAIR BUREAU	52,975	1,906	54,881	Updated I Fund Allocation
151	SS	WATER ADMINISTRATION	SS8310 59040	RADIO COMMUNICATION	6,991	314	7,305	Updated I Fund Allocation

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152	SS			EMPLOYEE BENEFITS				
		SS9000	58060	MEDICAL INSURANCE	123,700	13,400	137,100	NYSHIP Rate Increase
154	SS			EMPLOYEE BENEFITS				
		SS9000	59174	TRAN/RISK RET /WORK COMP	12,000	3,000	15,000	Workers Comp Rate Increase
				TOTAL		33,972		
				REVENUE				
154	SS	SS0000	459999	APPROPRIATED FUND BALANCE	408,363	(33,972)	374,391	
				TOTAL		(33,972)		
				NET CHANGE		-67,944		
					25,612,971.00			
					103,858,952.00			
					129,471,923.00			